



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2026
(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Mar	AyR Ene-Mar	PrM Ene-Mar	Dev Ene-Mar	Rec Ene-Mar	Dif Ene-Mar
FF-OR-RF							
01	NO ETIQUETADO	206,025,354.32	0.00	206,025,354.32	206,775,303.53	206,775,303.53	749,949.21
01	RECURSOS FISCALES	134,603,730.14	0.00	134,603,730.14	140,153,225.65	140,153,225.65	5,549,495.51
01	IMPUESTOS	104,352,608.82	0.00	104,352,608.82	111,382,806.42	111,382,806.42	7,030,197.60
04	DERECHOS	25,549,658.77	0.00	25,549,658.77	24,655,553.65	24,655,553.65	-894,105.12
05	PRODUCTOS	966,539.49	0.00	966,539.49	821,050.28	821,050.28	-145,489.21
06	APROVECHAMIENTOS	3,734,923.06	0.00	3,734,923.06	3,293,815.30	3,293,815.30	-441,107.76
02	FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01	CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05	RECURSOS FEDERALES	71,421,624.18	0.00	71,421,624.18	66,622,077.88	66,622,077.88	-4,799,546.30
01	FONDO GENERAL DE PARTICIPACIONES	44,821,094.25	0.00	44,821,094.25	43,183,294.05	43,183,294.05	-1,637,800.20
02	FONDO DE FOMENTO MUNICIPAL	13,071,030.24	0.00	13,071,030.24	13,011,949.95	13,011,949.95	-59,080.29
04	ISAN	1,005,157.20	0.00	1,005,157.20	1,044,894.66	1,044,894.66	39,737.46
05	IEPS	1,155,249.00	0.00	1,155,249.00	1,463,315.95	1,463,315.95	308,066.95
06	FONDO DE FISCALIZACION	2,442,880.74	0.00	2,442,880.74	2,078,818.92	2,078,818.92	-364,061.82
07	IEPS GASOLINA Y DIESEL	3,153,237.99	0.00	3,153,237.99	3,641,537.57	3,641,537.57	488,299.58
09	PARTICIPACION ART. 3-B LCF	5,400,000.00	0.00	5,400,000.00	1,946,686.58	1,946,686.58	-3,453,313.42
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	372,974.76	0.00	372,974.76	251,580.20	251,580.20	-121,394.56
02	ETIQUETADO	47,098,790.76	-599,586.51	46,499,204.25	48,095,160.00	48,095,160.00	996,369.24
05	RECURSOS FEDERALES	47,098,790.76	-599,586.51	46,499,204.25	48,095,160.00	48,095,160.00	996,369.24
01	FONDO III FISM	8,868,959.25	-889,176.00	7,979,783.25	9,575,739.00	9,575,739.00	706,779.75
02	FONDO IV FORTAMUN	38,229,831.51	289,589.49	38,519,421.00	38,519,421.00	38,519,421.00	289,589.49
TOTAL:		253,124,145.08	-599,586.51	252,524,558.57	254,870,463.53	254,870,463.53	1,746,318.45

Ingresos excedentes:

1,746,318.45