



MUNICIPIO DE VILLA DE ALVAREZ, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 30 DE ABRIL DE 2026
(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria	Descripción	Est Ene-Abr	AyR Ene-Abr	PrM Ene-Abr	Dev Ene-Abr	Rec Ene-Abr	Dif Ene-Abr
FF-OR-RF							
01	NO ETIQUETADO	244,151,268.27	0.00	244,151,268.27	252,968,353.59	252,968,353.59	8,817,085.32
01	RECURSOS FISCALES	148,922,436.03	0.00	148,922,436.03	160,609,128.77	160,609,128.77	11,686,692.74
01	IMPUESTOS	111,496,816.46	0.00	111,496,816.46	117,736,271.95	117,736,271.95	6,239,455.49
04	DERECHOS	31,489,999.22	0.00	31,489,999.22	30,621,574.94	30,621,574.94	-868,424.28
05	PRODUCTOS	1,289,086.46	0.00	1,289,086.46	1,066,608.32	1,066,608.32	-222,478.14
06	APROVECHAMIENTOS	4,646,533.89	0.00	4,646,533.89	11,184,673.56	11,184,673.56	6,538,139.67
02	FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01	CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05	RECURSOS FEDERALES	95,228,832.24	0.00	95,228,832.24	92,359,224.82	92,359,224.82	-2,869,607.42
01	FONDO GENERAL DE PARTICIPACIONES	59,761,459.00	0.00	59,761,459.00	61,062,005.50	61,062,005.50	1,300,546.50
02	FONDO DE FOMENTO MUNICIPAL	17,428,040.32	0.00	17,428,040.32	17,078,136.25	17,078,136.25	-349,904.07
04	ISAN	1,340,209.60	0.00	1,340,209.60	1,316,353.06	1,316,353.06	-23,856.54
05	IEPS	1,540,332.00	0.00	1,540,332.00	1,699,389.13	1,699,389.13	159,057.13
06	FONDO DE FISCALIZACION	3,257,174.32	0.00	3,257,174.32	4,059,349.94	4,059,349.94	802,175.62
07	IEPS GASOLINA Y DIESEL	4,204,317.32	0.00	4,204,317.32	4,622,994.67	4,622,994.67	418,677.35
09	PARTICIPACION ART. 3-B LCF	7,200,000.00	0.00	7,200,000.00	2,194,485.58	2,194,485.58	-5,005,514.42
10	ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	497,299.68	0.00	497,299.68	326,510.69	326,510.69	-170,788.99
02	ETIQUETADO	62,798,387.68	-799,448.68	61,998,939.00	64,126,880.00	64,126,880.00	1,328,492.32
05	RECURSOS FEDERALES	62,798,387.68	-799,448.68	61,998,939.00	64,126,880.00	64,126,880.00	1,328,492.32
01	FONDO III FISM	11,825,279.00	-1,185,568.00	10,639,711.00	12,767,652.00	12,767,652.00	942,373.00
02	FONDO IV FORTAMUN	50,973,108.68	386,119.32	51,359,228.00	51,359,228.00	51,359,228.00	386,119.32
TOTAL:		306,949,655.95	-799,448.68	306,150,207.27	317,095,233.59	317,095,233.59	10,145,577.64

Ingresos excedentes:

10,145,577.64