MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE MAYO DE 2026

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-May	AyR Ene-May	PrM Ene-May	Dev Ene-May	Rec Ene-May	Dif Ene-May
01 NO ETIQUETADO	280,300,292.70	0.00	280,300,292.70	289,404,394.42	289,404,394.42	9,104,101.72
01 RECURSOS FISCALES	161,264,252.40	0.00	161,264,252.40	173,091,755.64	173,091,755.64	11,827,503.24
01 IMPUESTOS	117,708,663.00	0.00	117,708,663.00	124,434,296.86	124,434,296.86	6,725,633.86
04 DERECHOS	36,752,083.73	0.00	36,752,083.73	35,255,866.75	35,255,866.75	-1,496,216.98
05 PRODUCTOS	1,559,234.80	0.00	1,559,234.80	1,315,306.44	1,315,306.44	-243,928.36
06 APROVECHAMIENTOS	5,244,270.87	0.00	5,244,270.87	12,086,285.59	12,086,285.59	6,842,014.72
02 FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01 CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05 RECURSOS FEDERALES	119,036,040.30	0.00	119,036,040.30	116,312,638.78	116,312,638.78	-2,723,401.52
01 FONDO GENERAL DE PARTICIPACIONES	74,701,823.75	0.00	74,701,823.75	76,332,211.86	76,332,211.86	1,630,388.11
02 FONDO DE FOMENTO MUNICPAL	21,785,050.40	0.00	21,785,050.40	22,016,469.64	22,016,469.64	231,419.24
04 ISAN	1,675,262.00	0.00	1,675,262.00	1,590,374.95	1,590,374.95	-84,887.05
05 IEPS	1,925,415.00	0.00	1,925,415.00	1,943,496.12	1,943,496.12	18,081.12
06 FONDO DE FISCALIZACION	4,071,467.90	0.00	4,071,467.90	4,118,911.40	4,118,911.40	47,443.50
07 IEPS GASOLINA Y DIESEL	5,255,396.65	0.00	5,255,396.65	5,737,535.16	5,737,535.16	482,138.51
09 PARTICIPACION ART. 3-B LCF	9,000,000.00	0.00	9,000,000.00	4,208,622.08	4,208,622.08	-4,791,377.92
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	621,624.60	0.00	621,624.60	365,017.57	365,017.57	-256,607.03
02 ETIQUETADO	78,497,984.60	-999,310.85	77,498,673.75	80,158,600.00	80,158,600.00	1,660,615.40
05 RECURSOS FEDERALES	78,497,984.60	-999,310.85	77,498,673.75	80,158,600.00	80,158,600.00	1,660,615.40
01 FONDO III FISM	14,781,598.75	-1,481,960.00	13,299,638.75	15,959,565.00	15,959,565.00	1,177,966.25
02 FONDO IV FORTAMUN	63,716,385.85	482,649.15	64,199,035.00	64,199,035.00	64,199,035.00	482,649.15
TOTAL:	358,798,277.30	-999,310.85	357,798,966.45	369,562,994.42	369,562,994.42	10,764,717.12
Ingresos excedentes:						10,764,717.12