MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-Jun	AyR Ene-Jun	PrM Ene-Jun	Dev Ene-Jun	Rec Ene-Jun	Dif Ene-Jun
01 NO ETIQUETADO	318,826,513.77	0.00	318,826,513.77	341,474,812.43	341,474,812.43	22,648,298.66
01 RECURSOS FISCALES	175,983,265.41	0.00	175,983,265.41	200,164,748.76	200,164,748.76	24,181,483.35
01 IMPUESTOS	125,361,004.11	0.00	125,361,004.11	133,035,751.84	133,035,751.84	7,674,747.73
04 DERECHOS	42,135,780.76	0.00	42,135,780.76	41,478,751.95	41,478,751.95	-657,028.81
05 PRODUCTOS	1,840,249.75	0.00	1,840,249.75	12,301,908.03	12,301,908.03	10,461,658.28
06 APROVECHAMIENTOS	6,646,230.79	0.00	6,646,230.79	13,348,336.94	13,348,336.94	6,702,106.15
02 FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01 CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05 RECURSOS FEDERALES	142,843,248.36	0.00	142,843,248.36	141,310,063.67	141,310,063.67	-1,533,184.69
01 FONDO GENERAL DE PARTICIPACIONES	89,642,188.50	0.00	89,642,188.50	91,902,330.89	91,902,330.89	2,260,142.39
02 FONDO DE FOMENTO MUNICPAL	26,142,060.48	0.00	26,142,060.48	26,633,690.95	26,633,690.95	491,630.47
04 ISAN	2,010,314.40	0.00	2,010,314.40	1,827,369.34	1,827,369.34	-182,945.06
05 IEPS	2,310,498.00	0.00	2,310,498.00	1,914,179.71	1,914,179.71	-396,318.29
06 FONDO DE FISCALIZACION	4,885,761.48	0.00	4,885,761.48	4,472,641.41	4,472,641.41	-413,120.07
07 IEPS GASOLINA Y DIESEL	6,306,475.98	0.00	6,306,475.98	6,977,613.94	6,977,613.94	671,137.96
09 PARTICIPACION ART. 3-B LCF	10,800,000.00	0.00	10,800,000.00	7,185,872.68	7,185,872.68	-3,614,127.32
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	745,949.52	0.00	745,949.52	396,364.75	396,364.75	-349,584.77
02 ETIQUETADO	94,197,581.52	-1,199,173.02	92,998,408.50	96,190,320.00	96,190,320.00	1,992,738.48
05 RECURSOS FEDERALES	94,197,581.52	-1,199,173.02	92,998,408.50	96,190,320.00	96,190,320.00	1,992,738.48
01 FONDO III FISM	17,737,918.50	-1,778,352.00	15,959,566.50	19,151,478.00	19,151,478.00	1,413,559.50
02 FONDO IV FORTAMUN	76,459,663.02	579,178.98	77,038,842.00	77,038,842.00	77,038,842.00	579,178.98
TOTAL:	413,024,095.29	-1,199,173.02	411,824,922.27	437,665,132.43	437,665,132.43	24,641,037.14
Ingresos excedentes:						24,641,037.14