MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE JULIO DE 2026

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-Jul	AyR Ene-Jul	PrM Ene-Jul	Dev Ene-Jul	Rec Ene-Jul	Dif Ene-Jul
01 NO ETIQUETADO	358,144,752.27	0.00	358,144,752.27	385,207,927.27	385,207,927.27	27,063,175.00
01 RECURSOS FISCALES	191,494,295.85	0.00	191,494,295.85	216,899,243.06	216,899,243.06	25,404,947.21
01 IMPUESTOS	134,071,570.72	0.00	134,071,570.72	142,187,544.35	142,187,544.35	8,115,973.63
04 DERECHOS	47,948,946.83	0.00	47,948,946.83	46,940,585.40	46,940,585.40	-1,008,361.43
05 PRODUCTOS	2,134,490.00	0.00	2,134,490.00	12,716,492.00	12,716,492.00	10,582,002.00
06 APROVECHAMIENTOS	7,339,288.30	0.00	7,339,288.30	15,054,621.31	15,054,621.31	7,715,333.01
02 FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01 CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05 RECURSOS FEDERALES	166,650,456.42	0.00	166,650,456.42	168,308,684.21	168,308,684.21	1,658,227.79
01 FONDO GENERAL DE PARTICIPACIONES	104,582,553.25	0.00	104,582,553.25	107,513,813.29	107,513,813.29	2,931,260.04
02 FONDO DE FOMENTO MUNICPAL	30,499,070.56	0.00	30,499,070.56	31,438,094.01	31,438,094.01	939,023.45
04 ISAN	2,345,366.80	0.00	2,345,366.80	2,099,706.72	2,099,706.72	-245,660.08
05 IEPS	2,695,581.00	0.00	2,695,581.00	2,145,332.02	2,145,332.02	-550,248.98
06 FONDO DE FISCALIZACION	5,700,055.06	0.00	5,700,055.06	5,804,194.80	5,804,194.80	104,139.74
07 IEPS GASOLINA Y DIESEL	7,357,555.31	0.00	7,357,555.31	8,218,630.00	8,218,630.00	861,074.69
09 PARTICIPACION ART. 3-B LCF	12,600,000.00	0.00	12,600,000.00	10,612,946.68	10,612,946.68	-1,987,053.32
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	870,274.44	0.00	870,274.44	475,966.69	475,966.69	-394,307.75
02 ETIQUETADO	109,897,178.44	-1,399,035.19	108,498,143.25	112,222,040.00	112,222,040.00	2,324,861.56
05 RECURSOS FEDERALES	109,897,178.44	-1,399,035.19	108,498,143.25	112,222,040.00	112,222,040.00	2,324,861.56
01 FONDO III FISM	20,694,238.25	-2,074,744.00	18,619,494.25	22,343,391.00	22,343,391.00	1,649,152.75
02 FONDO IV FORTAMUN	89,202,940.19	675,708.81	89,878,649.00	89,878,649.00	89,878,649.00	675,708.81
TOTAL:	468,041,930.71	-1,399,035.19	466,642,895.52	497,429,967.27	497,429,967.27	29,388,036.56
Ingresos excedentes:						29,388,036.56