MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2026

(Cifras en Pesos)

Análisis por: Fuente de Financiamiento

Clave Presupuestaria Descripción FF-OF-RF	Apr Ene-Ago	AyR Ene-Ago	PrM Ene-Ago	Dev Ene-Ago	Pag Ene-Ago	SEje Ene-Ago
01 NO ETIQUETADO	369,633,286.38	71,063,609.63	440,696,896.01	416,206,733.42	379,194,940.30	24,490,162.59
01 01 RECURSOS FISCALES	206,403,282.41	25,719,338.33	232,122,620.74	210,040,818.55	190,569,502.23	22,081,802.19
01 01 01 INGRESOS LOCALES DEL EJERCICIO	206,403,282.41	25,719,338.33	232,122,620.74	210,040,818.55	190,569,502.23	22,081,802.19
01 05 RECURSOS FEDERALES	163,230,003.97	45,344,271.30	208,574,275.27	206,165,914.87	188,625,438.07	2,408,360.40
01 05 01 RECURSOS FEDERALES DE LIBRE DISPOSICION	163,230,003.97	45,344,271.30	208,574,275.27	206,165,914.87	188,625,438.07	2,408,360.40
02 ETIQUETADO	121,676,818.73	4,719,666.46	126,396,485.19	91,616,913.67	88,913,104.22	34,779,571.52
02 05 RECURSOS FEDERALES	121,676,818.73	4,719,666.46	126,396,485.19	91,616,913.67	88,913,104.22	34,779,571.52
02 05 01 FONDO III FISM	23,650,558.00	2,217,896.38	25,868,454.38	2,773,009.12	1,810,640.92	23,095,445.26
02 05 02 FONDO IV FORTAMUN	98,026,260.73	2,501,770.08	100,528,030.81	88,843,904.55	87,102,463.30	11,684,126.26
TOTAL DEL EGRESO:	491,310,105.11	75,783,276.09	567,093,381.20	507,823,647.09	468,108,044.52	59,269,734.11