MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 31 DE AGOSTO DE 2026

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-Ago	AyR Ene-Ago	PrM Ene-Ago	Dev Ene-Ago	Rec Ene-Ago	Dif Ene-Ago
01 NO ETIQUETADO	398,097,444.77	0.00	398,097,444.77	422,372,887.54	422,372,887.54	24,275,442.77
01 RECURSOS FISCALES	207,639,780.29	0.00	207,639,780.29	231,152,283.71	231,152,283.71	23,512,503.42
01 IMPUESTOS	143,517,138.84	0.00	143,517,138.84	149,005,710.90	149,005,710.90	5,488,572.06
04 DERECHOS	53,458,634.80	0.00	53,458,634.80	52,845,835.44	52,845,835.44	-612,799.36
05 PRODUCTOS	2,409,535.69	0.00	2,409,535.69	13,019,949.93	13,019,949.93	10,610,414.24
06 APROVECHAMIENTOS	8,254,470.96	0.00	8,254,470.96	16,280,787.44	16,280,787.44	8,026,316.48
02 FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01 CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05 RECURSOS FEDERALES	190,457,664.48	0.00	190,457,664.48	191,220,603.83	191,220,603.83	762,939.35
01 FONDO GENERAL DE PARTICIPACIONES	119,522,918.00	0.00	119,522,918.00	121,842,265.21	121,842,265.21	2,319,347.21
02 FONDO DE FOMENTO MUNICPAL	34,856,080.64	0.00	34,856,080.64	35,988,608.22	35,988,608.22	1,132,527.58
04 ISAN	2,680,419.20	0.00	2,680,419.20	2,353,797.11	2,353,797.11	-326,622.09
05 IEPS	3,080,664.00	0.00	3,080,664.00	2,415,753.59	2,415,753.59	-664,910.41
06 FONDO DE FISCALIZACION	6,514,348.64	0.00	6,514,348.64	6,157,924.81	6,157,924.81	-356,423.83
07 IEPS GASOLINA Y DIESEL	8,408,634.64	0.00	8,408,634.64	9,623,478.53	9,623,478.53	1,214,843.89
09 PARTICIPACION ART. 3-B LCF	14,400,000.00	0.00	14,400,000.00	12,300,715.68	12,300,715.68	-2,099,284.32
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	994,599.36	0.00	994,599.36	538,060.68	538,060.68	-456,538.68
02 ETIQUETADO	125,596,775.36	-1,598,897.36	123,997,878.00	128,253,760.00	128,253,760.00	2,656,984.64
05 RECURSOS FEDERALES	125,596,775.36	-1,598,897.36	123,997,878.00	128,253,760.00	128,253,760.00	2,656,984.64
01 FONDO III FISM	23,650,558.00	-2,371,136.00	21,279,422.00	25,535,304.00	25,535,304.00	1,884,746.00
02 FONDO IV FORTAMUN	101,946,217.36	772,238.64	102,718,456.00	102,718,456.00	102,718,456.00	772,238.64
TOTAL:	523,694,220.13	-1,598,897.36	522,095,322.77	550,626,647.54	550,626,647.54	26,932,427.41
Ingresos excedentes:						26,932,427.41