MUNICIPIO DE VILLA DE ALVAREZ, COL.

Sistema Integral de Contabilidad Gubernamental

ESTADO ANALITICO DE INGRESOS

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(Cifras en Pesos)

Análisis por: Fuente y Origen de Ingresos

Clave Presupuestaria Descripción FF-OR-RF	Est Ene-Sep	AyR Ene-Sep	PrM Ene-Sep	Dev Ene-Sep	Rec Ene-Sep	Dif Ene-Sep
01 NO ETIQUETADO	434,782,670.99	0.00	434,782,670.99	466,156,294.47	466,156,294.47	31,373,623.48
01 RECURSOS FISCALES	220,517,798.45	0.00	220,517,798.45	251,706,195.70	251,706,195.70	31,188,397.25
01 IMPUESTOS	150,362,285.18	0.00	150,362,285.18	156,315,696.73	156,315,696.73	5,953,411.55
04 DERECHOS	58,787,764.29	0.00	58,787,764.29	58,294,746.82	58,294,746.82	-493,017.47
05 PRODUCTOS	2,651,378.69	0.00	2,651,378.69	16,480,074.05	16,480,074.05	13,828,695.36
06 APROVECHAMIENTOS	8,716,370.29	0.00	8,716,370.29	20,615,678.10	20,615,678.10	11,899,307.81
02 FINANCIAMIENTOS INTERNOS	0.00	0.00	0.00	0.00	0.00	0.00
01 CREDITOS BANCARIOS	0.00	0.00	0.00	0.00	0.00	0.00
05 RECURSOS FEDERALES	214,264,872.54	0.00	214,264,872.54	214,450,098.77	214,450,098.77	185,226.23
01 FONDO GENERAL DE PARTICIPACIONES	134,463,282.75	0.00	134,463,282.75	137,796,000.35	137,796,000.35	3,332,717.60
02 FONDO DE FOMENTO MUNICPAL	39,213,090.72	0.00	39,213,090.72	40,889,700.17	40,889,700.17	1,676,609.45
04 ISAN	3,015,471.60	0.00	3,015,471.60	2,617,367.41	2,617,367.41	-398,104.19
05 IEPS	3,465,747.00	0.00	3,465,747.00	2,359,760.36	2,359,760.36	-1,105,986.64
06 FONDO DE FISCALIZACION	7,328,642.22	0.00	7,328,642.22	6,511,654.82	6,511,654.82	-816,987.40
07 IEPS GASOLINA Y DIESEL	9,459,713.97	0.00	9,459,713.97	11,024,806.51	11,024,806.51	1,565,092.54
09 PARTICIPACION ART. 3-B LCF	16,200,000.00	0.00	16,200,000.00	12,596,881.30	12,596,881.30	-3,603,118.70
10 ART. 126 INCENTIVO DEL ISR POR ENAJENACION DE BIENES	1,118,924.28	0.00	1,118,924.28	653,927.85	653,927.85	-464,996.43
02 ETIQUETADO	141,296,372.28	-1,798,759.53	139,497,612.75	128,253,760.00	128,253,760.00	-13,042,612.28
05 RECURSOS FEDERALES	141,296,372.28	-1,798,759.53	139,497,612.75	128,253,760.00	128,253,760.00	-13,042,612.28
01 FONDO III FISM	26,606,877.75	-2,667,528.00	23,939,349.75	25,535,304.00	25,535,304.00	-1,071,573.75
02 FONDO IV FORTAMUN	114,689,494.53	868,768.47	115,558,263.00	102,718,456.00	102,718,456.00	-11,971,038.53
TOTAL:	576,079,043.27	-1,798,759.53	574,280,283.74	594,410,054.47	594,410,054.47	18,331,011.20
Ingresos excedentes:						18,331,011.20